

VILLAGE OF SALTAIRE CAPITAL NEEDS STATUS

	MOST RECENT BUDGET ESTIMATE	PROJECT STATUS	POTENTIAL FUNDING SOURCES
<u>CONCRETE WALKS</u>			
<u>Bay Promenade</u>			
2,300 feet @ \$315 per foot	\$ 724,500	Planning	Bonds
Water Main Replacement	\$ 253,000	Planning	Bonds
<u>Lighthouse Promenade</u>			
East to Broadway(@ \$325 per foot)	\$ 747,500	Engineering 90%- About to Bid	SCWA Share and/or Bonds
Water Main Replacement	\$ 253,000	Engineering 90% - About to Bid	SCWA and/or Bonds
Broadway to West	\$ 325,000	Engineering 90%- About to Bid	SCWA Share and/or Bonds
Water Main Replacement	\$ 110,000	Engineering 90%- About to Bid	SCWA and/or Bonds
<u>BEACHES</u>			
Re-nourish Ocean Front	\$ 4,000,000	Environmental Planning Projected for 2014	FEMA Grant plus Bonds
<u>REFUSE REMOVAL</u>			
Refuse Equipment	TBD	Study Underway	Bonds
Broadway Restructuring	\$ 1,000,000	Pending Study Result	Bonds
<u>FIRE DEPARTMENT NEEDS</u>			
New Pumper	\$ 250,000	Planning	Bonds & Fund Raising
Ambulance	\$ 150,000	Planning	Bonds and Fund Raising
<u>BUILDING NEEDS</u>			
Village Hall Renovation	\$ 250,000	Planning - Pending Overall Plan	Operating Budget
Storage Building - Maintenance Yard	\$ 300,000	Long Tern Planning	TBD
Various Building Upgrades	\$ 250,000	Ongoing	Operating Budget
<u>WATER SYSTEM</u>			
Well # 2 Upgrades (Tank, Storage)	\$ 700,000	Engineering Done-Put on Hold	N/A
Well #1 Tank Replacement	\$ 350,000	Continuous Monitoring	Bonds/Operating Budget
Water Main Replacement	\$ 5,300,000	Continuous Monitoring	Bonds
<u>MARINA & DOCKS</u>			
East Wall Bay Shore Marina	\$ 250,000	Engineering 90% - About to Bid	DOT Grant