

## PLAYGROUND PROJECT BUDGET

<b>COMPONENT 1: PLAYGROUND EQUIPMENT</b>		<b>\$266,175</b>
Quote: Purchase and Delivery of Equipment	\$253,500	
Contingency: Price Change before Ordering - 5%	\$12,675	
<b>COMPONENT 2: PLAYGROUND EQUIPMENT - INSTALLATION</b>		<b>\$289,652</b>
Playground Removal	\$25,000	
Bid: Playgorund Installation	\$244,444	
Contingency - Unforseen Circumstances - 7.5%	\$20,208	
<b>COMPONENT 3: PARK ASPECT (Walkways, Planters, Gazebos, Landscaping)</b>		<b>\$227,500</b>
Regulatory/Engineering/Survey	\$20,000	
Clearing & Grading	\$15,000	
Raise Utility Wires	\$17,500	
Planters, Walkways, Gazebo	\$100,000	
Landscaping	\$75,000	
<b>TOTAL</b>		<b>\$783,327</b>